

## Finance Meeting Minutes 3/11/19

**Attendance:** Gary Boardman, Jack Dwiggins, Hal Acree, John Yarian, Claude Sawyer, Glenn Pearson, Pat Carducci, Carol Yarian, Pam Ferger, Marcia Stroup, Hollie Kessler, MarLen Slagel, Pastor Kurt Freeman

Jack Dwiggins opened in prayer.

No Fundraiser Requests.

February minutes approved as submitted.

### Treasurer's Report/Financials:

- We are almost under \$900,000 on our mortgage
- Gym Floor-only need \$8200 more to fund that project
- Avg. weekly income for Feb. was \$10,329. Last year, our avg. was only in the \$6000-\$7000 range so this is a great increase over last year.
- Feb. income was \$41,315 and expenses were \$53,577
- We are paying \$1667 in tithe each month
- YTD we are behind budget in income by only \$2000 which is pretty good; especially considering weather in Feb. (snow every weekend); Thus snow removal line is over budget
- We are up \$15,410 in income over last year which is great!
- Donor paid to have automatic doors repaired/upgraded in narthex and they are a big improvement over what we had; that was a very nice gift
- We need to remember to think about what our future will look like:
  - We will pay more in conference tithe each year
  - Will we have an associate pastor that is more than quarter time in the future?

### Child Care/PS Financials:

- Dana wasn't able to be here; Kurt, Gary and Hollie reported for her.
- Working on a consolidated budget for Preschool, Child Care and Summer Camp; budget will follow a school year time frame
- Cash flow is much better than it was last year

### Old Business:

- Gary will bring info to share from Glenn Howell next month
- Sacrificial Giving during Lent-cards went out this Sunday; we can attach this info to Pastor Kurt's "As We Walk" email this week along with an electronic version of the card.
- Pancake Dinner raised \$532 and Ash Wed. soup and bread dinner raised \$357; both were great events. Pancake dinner funds will go back into the loose change line to fund more things like this (other dinners, baseball game/tailgate at Purdue, etc.). Ash Wed. funds will go towards the organ fund.

### New Business:

- Glenn will be working on some pipes in Education Wing while Child Care is closed over spring break
- Glenn working on checking emergency lights to make sure they are up to code for fire inspection

- MarLen and Hollie are working on collecting stories to publish our first “Thank you for your giving” article in the April Towerlight.

**Celebrations:**

- Emily Mayer has started as our new Children’s Ministry Director
- First cooperative youth group meeting on 3/10 was great...had 25 kids and 3 churches participated
- New organist, Ben Nold, starting Sunday. He is a Purdue student and has worked with Jeff Stearns; we are excited to have him.

Pastor Kurt closed in prayer.